

Board of Education Capital Plan FY17-FY21

PROJECT TITLE: Replacement of Exterior Doors Birch Grove

DATE SUBMITTED: 10/5/2015

DEPARTMENT PROJECT INFORMATION

Department:	Facilities				
Department Contact:	Peter Sztaba				
Fiscal Year(s) Requested:	FY12017	FY2018	FY2019	FY2020	FY2021
Department Priority:	Critical	High	Medium	Low	
Type of Project:	Vehicle	Equipment	Technology	Facility	Other

PROJECT DESCRIPTION

Birch Grove Steel exterior doors are showing extreme rust and deterioration on the door jambs, sills and bottom of the door slabs. The doors have deteriorated because of the use of ice melt and salt to treat snow up against them and because of the lack of preventative maintenance as they have not been painted. The project costs were estimated by Martindale & Salisbury and the doors are to be provided by Kamco. The following project consists of:

- (21) 36" steel doors
- (4) 36" slabs only
- (1) double door, 6' wide RO
- (9) doors are to be painted-are salvageable
- (5) frames only are to be painted-salvageable(primarily aluminum doors)

All doors to be painted, will receive new thresholds, and new weather-stripping. Piano hinges will be used on double door. All door hardware-handles, push-bars, door pins to be re-used
 Cost-\$65,000

PROJECT NEED

Impact on Department if Recommended or Not Recommended: poor building envelop, life safety issues, security issues, energy losses, insect and rodent infestation

Cost to Maintain: Preventative maintenance

Describe all Benefits and/or Savings: improved egress, improved energy expense, improved security, improved appearance

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements	FY 2017	FY 2018	FY 2019	FY2020	FY2021	TOTAL
Feasibility Study						
Design - Engineering						
Site Acquisition						
Site Improvements	\$65,000					
Construction:						
Inspection Services						
Equipment & Furnishings						
Vehicle Purchase						
Other						
Contingency						
TOTALS-\$65,000						
Financing Sources						
Lease-Purchase						
Water Enterprise Funds						
Sewer Enterprise Funds						
Solid Waste Enterprise Funds						
Storm Water Enterprise Funds						
State / Federal Grants						
Sale of Surplus Property						
CPA						
Other (specify)						
City Appropriation						
TOTALS-\$65,000						







